



Draft FY 27 Budget and Work Plan (October 1, 2026 – September 30, 2027)

Photo: Ben Botkin



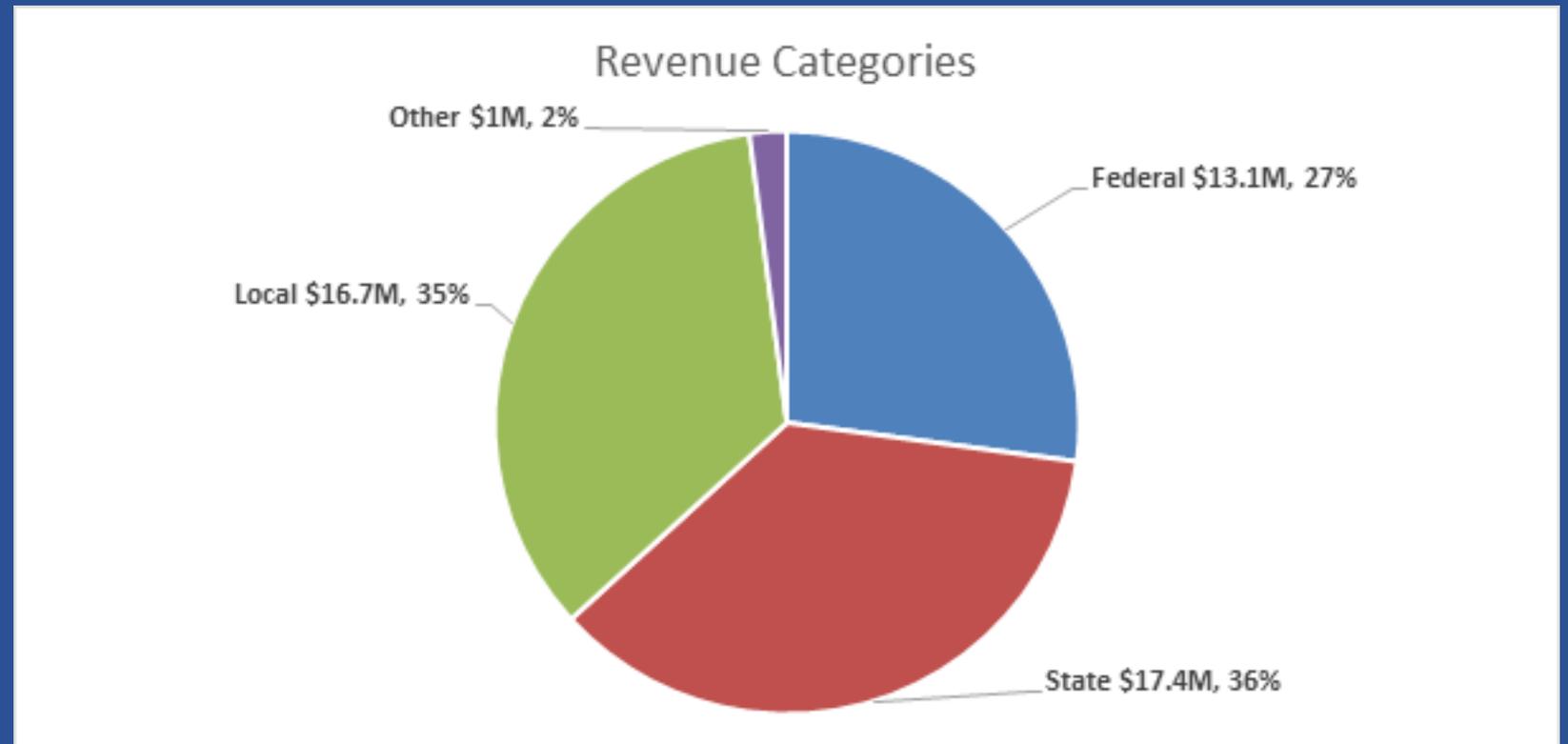
San Francisco
ESTUARY PARTNERSHIP



Partnership in Action

Estimated FY 27 Budget October 1, 2026 – September 30, 2027

\$48.2 million



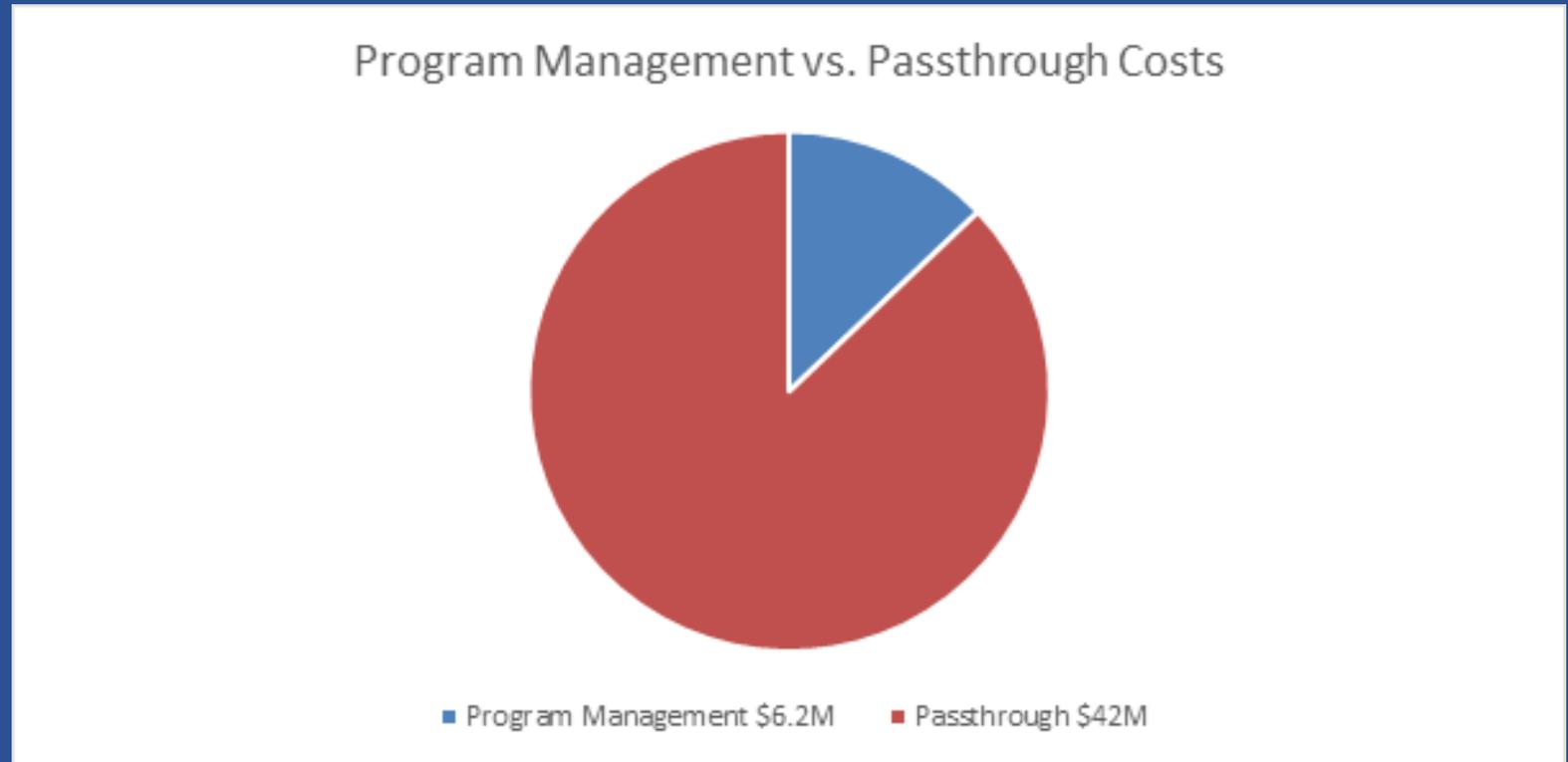
Estimated FY 27 Budget October 1, 2026 – September 30, 2027



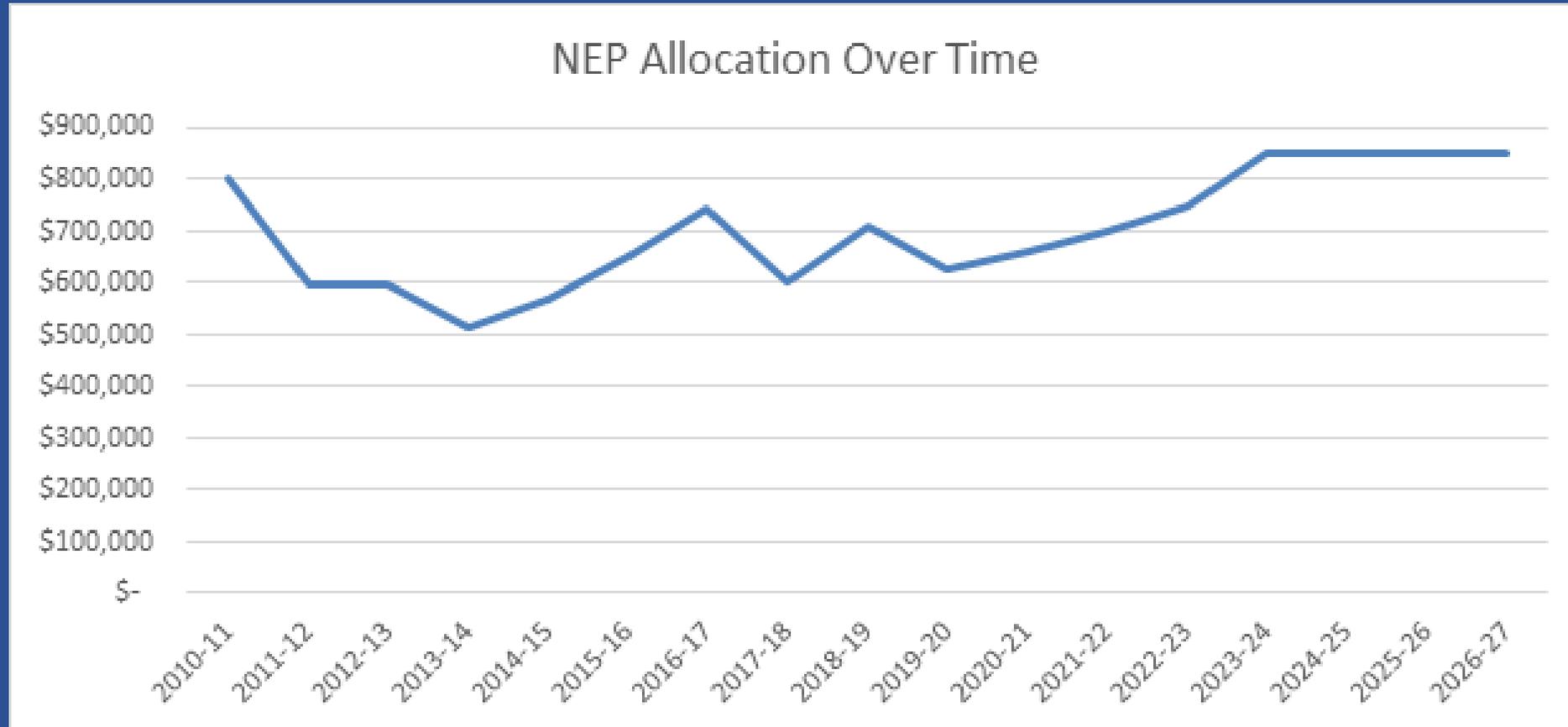
Managing \$84.2
million in total
funds

Projected Expenditures

87% of revenue
passed through to
partners



EPA National Estuary Program (NEP) Funding



National Estuary Program (NEP) Funds - Expenditures

Personnel	
Salaries and Benefits	\$763,269
Indirect	\$0
Contractual	
Web Support	\$19,670
Sea Grant Fellow	\$35,261
Other Direct Costs	
Catering/Refreshments (IC mtgs)	\$800
Travel/Training	\$25,000
Communications/printing	\$6,000
TOTAL	\$850,000

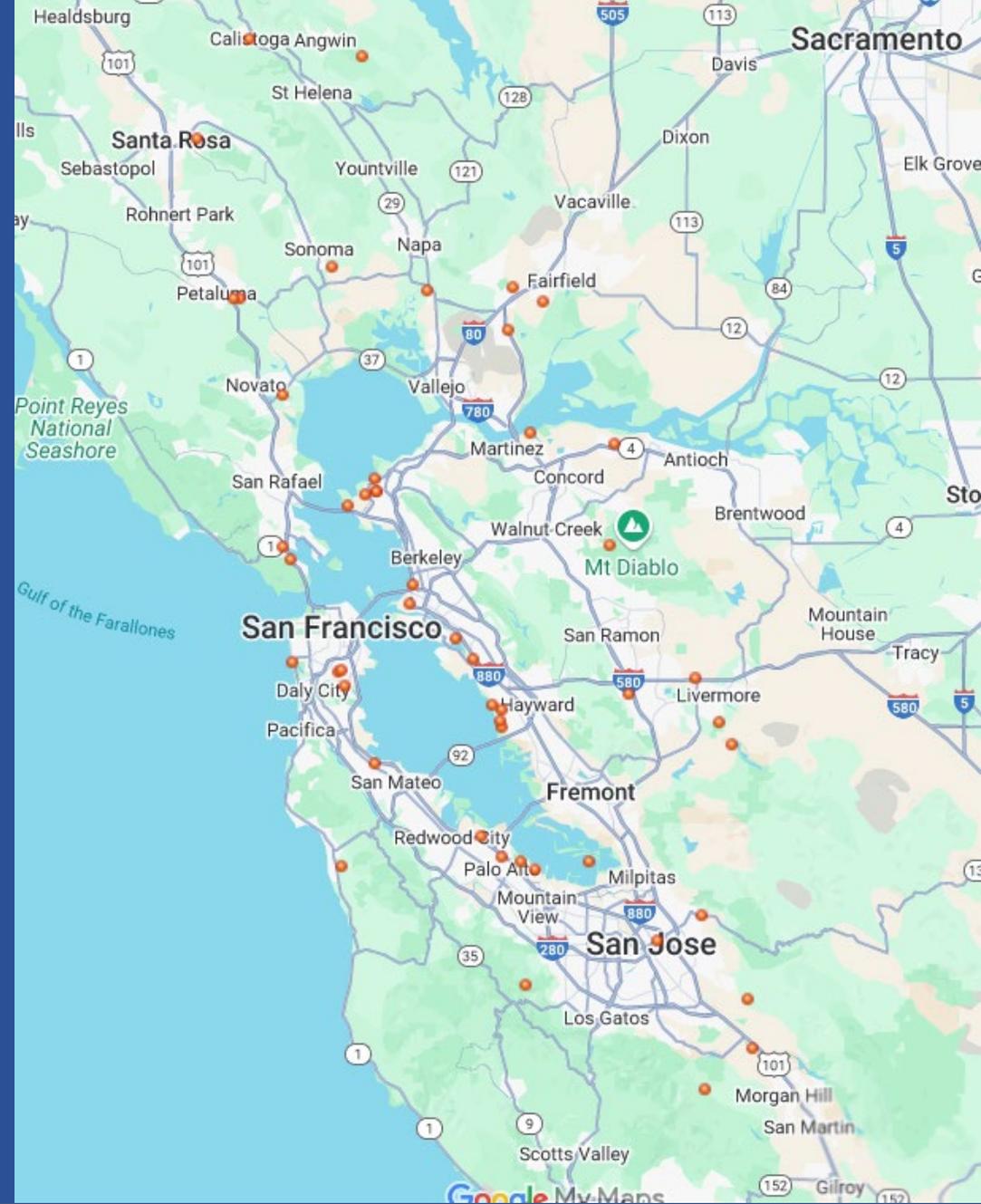
NEP Funding is Foundational

- Blueprint Tracking and Reporting
- Advancing Implementation
- Partnership Building
- Strategic Planning
- Administrative Support
- Communications



Funded Projects/Activities

- Core Programmatic Responsibilities
- Building on Key Initiatives
- New Projects
- Regional Partnerships



Next Steps

February – May
Refine/revise draft

May 6

IC approve FY 27 Workplan and Budget

June 1

Due to US EPA for final review and approval

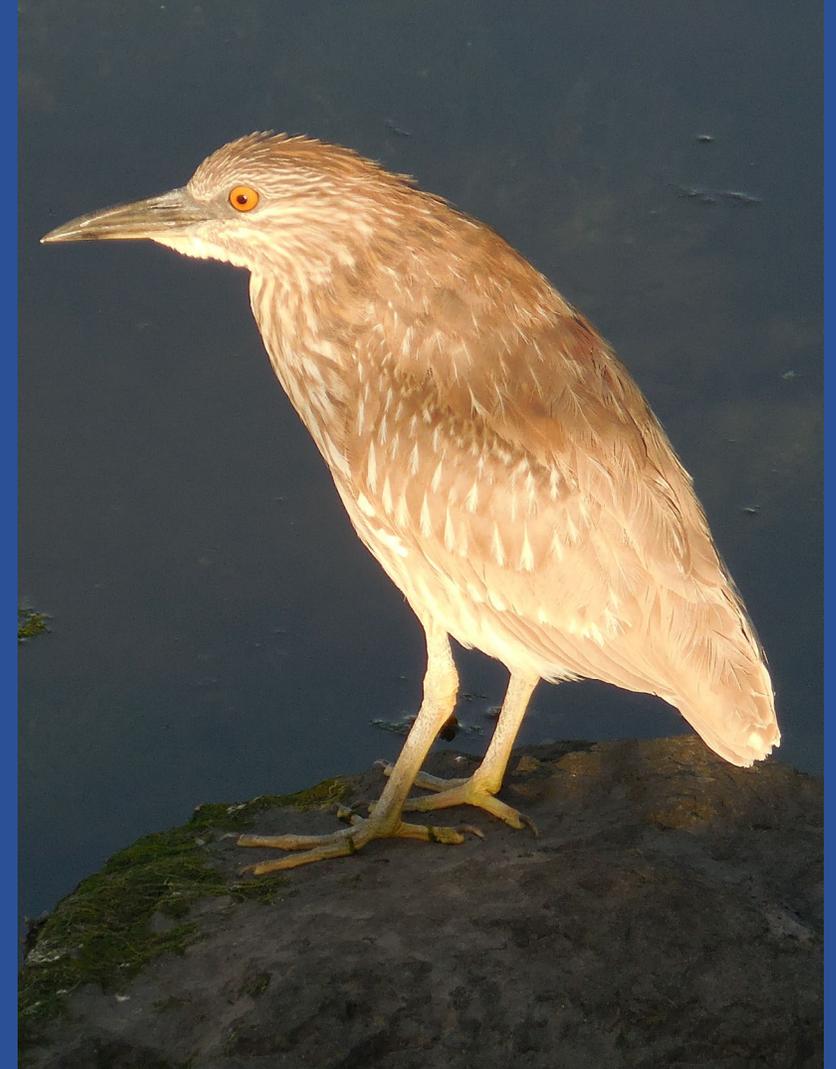


Photo: Karen McDowell