



Bipartisan Infrastructure Law: Proposed Five-year Strategy & Year One Workplan

Implementation Committee, May 18, 2022



BIL Overview

SFEP Strategy

5-Year Projection

Year 1 Workplan

San Leandro OLU Planning

Questions & Answers



Partnership in Action



Bipartisan Infrastructure Law (BIL) Funds

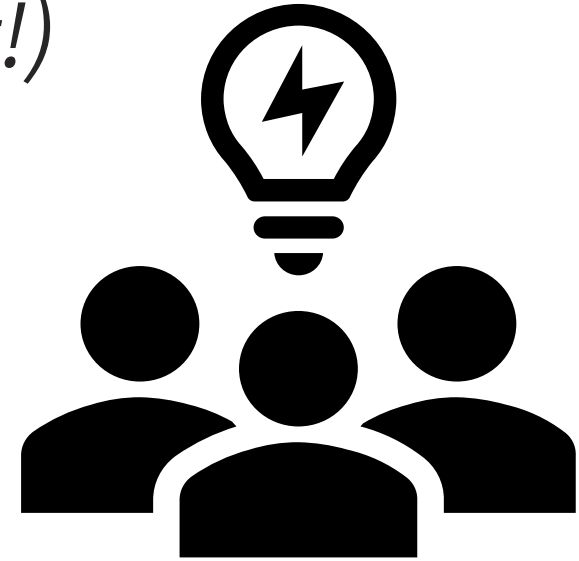
- Augmentation of NEP funding -- awarded & tracked separately
- \$909,800 per year for 5 years (\$4,549,000 total)
- First allocation expected ~July 2022 (current FY)
- Draft EPA Guidance:
 - Target equity and climate
 - Consistent with BIL priorities
 - Implement CCMPs
 - Waiver of cost-share/match requirement
 - Spending Strategy Outline & Annual Workplans
 - Annual reporting



Strategic Approach for 5-Years of BIL Funding

(NO match requirement!)

- **Build capacity** internally & externally
- Advance **unfunded Estuary Blueprint** tasks
- **Expand existing** programs and projects
- **Leverage** other fund sources
- **Direct funds externally** to support climate adaptation planning and implementation
- Develop & implement **programmatic approaches** for advancing Equity and Outreach & Communications



5-Year Program: Project Categories

Project Management

Adaptation Planning

Adaptation Implementation

SFEP Equity Program

SFEP Outreach & Communications

SFEP Equity Program Objectives

Internal

- Increase awareness of equity and HOW to advance it
- Train staff to be culturally competent and prepared to work with CBOs and Tribes
- Complete Estuary Blueprint equity/community/Tribal tasks
- Develop long-term funding strategies so equity program extends beyond the BIL funding

External

- Increase capacity of CBOs and Tribes to participate in initiatives as valued partners
- Increase funding received by CBOs and Tribes
- Ensure equitable access to participation through stipends, honoraria, and provision of food

SFEP Outreach & Communications Program Objectives

Internal

- Assess current activities to engage more successfully with existing and new audiences
- Develop long-term funding and staffing plan
- Continue existing outreach and communication activities for consistency and continuity.

External

- Increase awareness of and support for the collaborative work of SFEP and its partners
- Tell our NEP's story as well as that of the national NEP network
- Develop capacity to increase reach to new/existing target audiences at both regional and national levels.

BIL - 5 Year View

Year 1	Year 2	Year 3	Year 4	Year 5
Project Management/Admin	Project Management/Admin	Project Management/Admin	Project Management/Admin	Project Management/Admin
Adaptation Planning/Capacity Building	Adaptation Planning/Capacity Building	Adaptation Planning/Capacity Building	Adaptation Planning/Capacity Building	Adaptation Planning/Capacity Building
Accelerated sea level rise adaptation in the San Leandro Operational OLU	TBD	TBD	TBD	TBD
State of the Estuary Report				
Adaptation Implementation	Adaptation Implementation	Adaptation Implementation	Adaptation Implementation	Adaptation Implementation
Implementing Nature-Based Solutions: Oro Loma Horizontal Levee	TBD	TBD	TBD	TBD
SFEP Equity Program	SFEP Equity Program	SFEP Equity Program	SFEP Equity Program	SFEP Equity Program
SFEP Equity Program Planning	Equity Program Implementation	Equity Program Implementation	Equity Program Implementation	Equity Program Implementation
SFEP Outreach/Communications Program	SFEP Outreach/Communications Program	SFEP Outreach/Communications Program	SFEP Outreach/Communications Program	SFEP Outreach/Communications Program
SFEP Outreach/Communications Program Assessment and Planning/Existing Activities	SFEP Outreach/Communications Program Assessment and Planning/Existing Activities	Outreach/Communications Program Implementation	Outreach/Communications Program Implementation	Outreach/Communications Program Implementation

Project Element	Leads	Amount	Outputs/Deliverables
Project Managment/Admin	SFEP		\$69,800
BIL fund project management, tracking, and reporting		\$69,800	Annual reports
Adaptation Planning	Various		\$590,000
Accelerated sea level rise adaptation in the San Leandro Operational Landscape Unit (OLU)	City of Alameda	\$340,000	2-year working group to develop climate resilience action plan
State of the Estuary Report	SFEP/SFEI	\$250,000	State of the Estuary Report
SFEP Equity Program	SFEP		\$75,000
SFEP Equity Program Planning		\$60,000	Complete Equity Implementation Plan
Grantwriting (internal/external)/Direct Expenses to compensate community participation		\$15,000	Submit grant proposals; provide honoraria, stipends & food
Adaptation Implementation	Various		\$100,000
Implementing Nature-Based Solutions: Oro Loma Horizontal Levee	OLSD	\$100,000	Construction (reconfigured cells) and continued monitoring to advance understanding of Horizontal levees to provide shoreline flood protection, habitat, and water quality benefits.
SFEP Outreach/Communications Program	SFEP		\$75,000
Existing Outreach & Communications Activities		\$12,500	Continued expansion of existing audiences and existing communications channels and materials
SFEP Outreach & Communications Program Planning		\$62,500	Assessment report (Year 2)
TOTAL		\$909,800	\$909,800

Adaptation Planning in the San Leandro OLU

Danielle Mieler

Sustainability and Resilience Manager

City of Alameda



BIL Funding Schedule/Timing

- Final BIL Funding Guidance – expected in June
 - Year One funds available now at EPA Region 9
- SFEP Year One proposal aligns with goals/priorities
 - External Partners ready to go!
- IC engagement going forward:
 - Programmatic structure and proposed activities
 - Ideas for Adaptation Planning and Implementation projects
 - Yearly approval of workplans