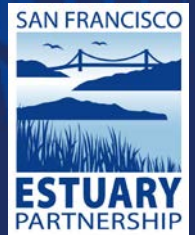




# 11/06/19 IC Strategic Planning Workshop






# Workshop Review

# Blueprint Progress

## All Actions – Average % Complete

Action	%	Action	%	Action	%	Action	%
Action 1: Develop and implement a comprehensive, watershed-scale approach to aquatic resource protection	23	Action 9: Minimize the impact of invasive species	50	Action 17: Improve regulatory review, permitting, and monitoring for multi-benefit climate adaptation projects	77	Action 25: Address emerging contaminants	88
Action 2: Establish a regional wetland and stream monitoring program	42	Action 10: Increase the efficacy of terrestrial predator management	8	Action 18: Improve the timing, amount, and duration of freshwater flows critical to Estuary health	53	Action 26: Decrease raw sewage discharges into the Estuary	77
Action 3: Protect, restore and enhance tidal marsh and tidal flat habitat	18	Action 11: Increase carbon sequestration through wetland restoration, creation, and management	80	Action 19: Develop long-term drought plans	87	Action 27: Implement Total Maximum Daily Load projects in the Estuary	100
Action 4: Identify, protect, and create transition zones around the Estuary	73	Action 12: Restore watershed connections to the Estuary to improve habitat, flood protection and water quality	91	Action 20: Increase regional agricultural water use efficiency	15	Action 28: Advance nutrient management in the Estuary	35
Action 5: Protect, restore, and enhance intertidal and subtidal habitats	20	Action 13: Manage sediment on a regional scale and advance beneficial reuse	44	Action 21: Reduce water use for landscaping around the Estuary	24	Action 29: Engage the scientific community in efforts to improve baseline monitoring of ocean acidification and hypoxia effects in the Estuary	100
Action 6: Maximize habitat benefits of managed wetlands and ponds	48	Action 14: Demonstrate how natural habitats and nature-based shoreline infrastructure can provide increased resiliency	45	Action 22: Expand the use of recycled water	35	Action 30: Reduce trash input into the Estuary	38
Action 7: Conserve and enhance riparian and in-stream habitats throughout the Estuary's watersheds	28	Action 15: Advance natural resource protection while increasing resiliency of shoreline communities	97	Action 23: Integrate water into the updated Plan Bay Area and other regional planning efforts	78	Action 31: Foster support by providing Estuary-oriented public access and recreational opportunities compatible with wildlife	70
Action 8: Protect, restore, and enhance seasonal wetlands	22	Action 16: Integrate natural resource protection into state and local government hazard planning	38	Action 24: Manage stormwater with low impact development and green infrastructure	99	Action 32: Champion and implement the CCMP	66

# Summary Sheet Stats

- 30 Action Summary Sheets
  - Each Summary Sheet includes:
    - Owner
    - % Complete (by Task and Overall)
    - Current Status Details (including key barriers)
    - Staff Recommendation Action
    - Staff Recommended Priority for Workshop Review/Action
- 


## LOW PRIORITY

- Action proceeding as planned with expectation of completion
- One or more milestones may not be met, but unlikely any strategy can be developed to achieve milestone as written but the intent of action is still being met


## MEDIUM PRIORITY

- Most tasks on track but minor revisions to one or more task/milestone may be needed
- Most tasks on track but additional funding/resources would improve progress

## HIGH PRIORITY

- One or more tasks are stalled and intent of action is not being met
  - New strategy needed to advance action
  - Evaluation of action needed with possible revisions of tasks, milestones, owners
- 

# Key Barriers to Implementation

- Funding/Resources/Capacity
  - Time
  - Prioritization
  - Influence
  - Relevancy
  - Disconnect between action and tasks
  - Leadership/Champion(s)
- 
- A decorative graphic at the bottom of the slide featuring a dark blue silhouette of grass in the foreground, a teal horizontal band representing water, and a dark blue silhouette of hills in the background.

# WORKING GROUPS INSTRUCTIONS

## OPTIONS FOR ACTIONS

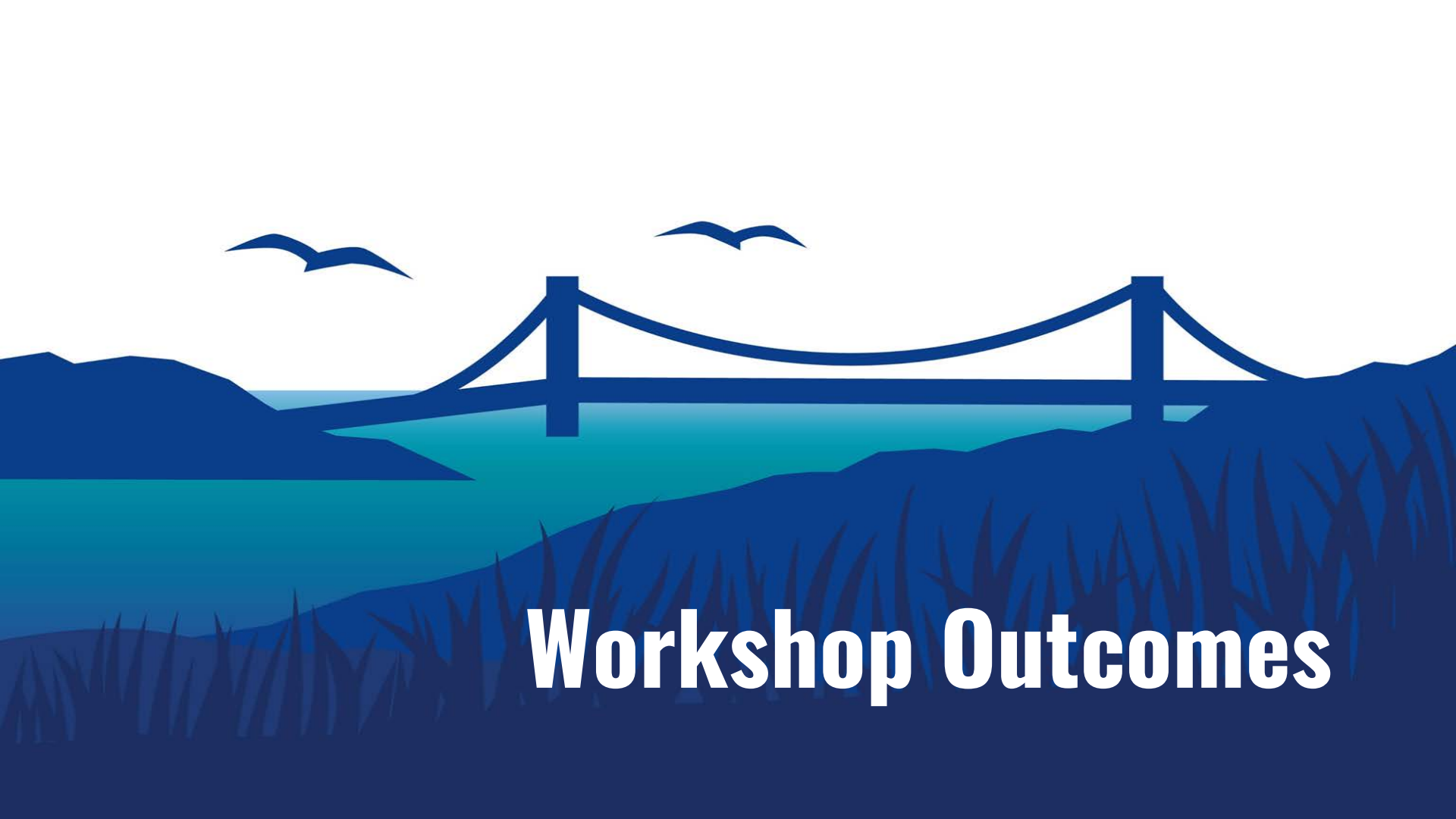
- Develop recommended strategy for moving forward within working group
  - Suggested minor revision to task or milestone to meet objective of action
  - Identification of champion, partners, funding source, workplan, etc. for achieving as written
- Identify information needs, discussion areas
  - Cue up for future IC meeting(s)
  - Set up subcommittee



**ANY AND ALL PROGRESS  
= SUCCESS!**







# Workshop Outcomes

# Outcome Categories

- Improve reporting on Action to capture progress
- Strategy for completion of Action as written
- Revise Task(s) and/or Milestone(s) to achieve intent of Action



# Improve Reporting of Progress

- Studies/programs/efforts not captured in status sheets that meet milestones
- Studies/programs/efforts that meet the INTENT of the task (acknowledgement that milestone as written not achievable/no longer accurate or relevant)



# Strategy for Completion

- ◎ Identification of new partners/champions
- ◎ Identification of new approach



# Revise Task(s) and/or Milestone(s) to Achieve Intent

- Amend milestone to reflect changing conditions, new knowledge
- Amend task to reflect changing conditions, new knowledge
- Do not pursue task due to challenges, relevancy, prioritization





# Next Steps

# Recommended Next Steps

## Category - Improve Reporting

- SFEP staff work with IC and partners to capture additional areas of progress
- Improved areas captured in Blueprint Action Status Reports for May and August



# Recommended Next Steps

## Category - Strategy for Completion


- SFEP staff work with IC and partners to pursue suggested strategies (resource contingent)
- Bring to IC for discussion as needed





# Recommended Next Steps

## Category - Revise Milestones or Tasks

- Avoid any revisions to completed Blueprint
  - Capture revisions to milestones consistent with Action intent in Action Status Reports and Online Progress Tracking
  - Consider for next update
  - Bring to IC for discussion as needed
- 

# Recommended Next Steps

## When to Bring to IC for Discussion – As needed means...?

- Time sensitive
- Need help from IC
- Revision significant enough to warrant more IC discussion
- IC member brings discussion forward

\*Discussions on existing actions will overlap with Blueprint Update discussions

# Recommended Next Steps

## Improve Reporting

- SFEP staff work with IC and partners to capture additional areas of progress
- Improved areas captured in Blueprint Action Status Reports for May and August

## Strategy for Completion

- SFEP staff work with IC and partners to pursue suggested strategies (resource contingent)
- Bring to IC for discussion as needed

## Revise Milestones or Tasks

- Avoid any revisions to completed Blueprint
- Capture revisions to milestones consistent with Action intent in Action Status Reports and Online Progress Tracking
- Consider for next update
- Bring to IC for discussion as needed