



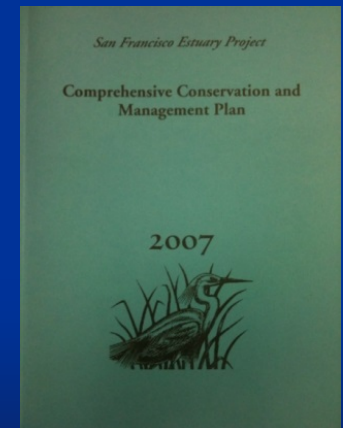
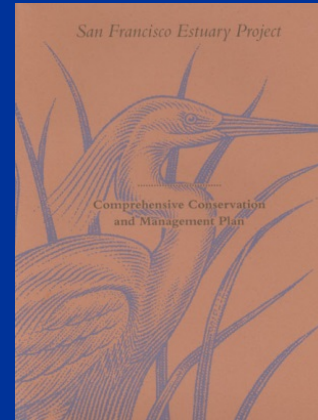
Comprehensive Conservation and Management Plan Revision



320 Program Evaluation
September 21, 2015



- 1993: CCMP Written
 - 100+ stakeholders
 - 9 program areas
- 2007: CCMP Updated
 - Deletions, additions, same structure
- 2016: CCMP Revised
 - Complete overhaul

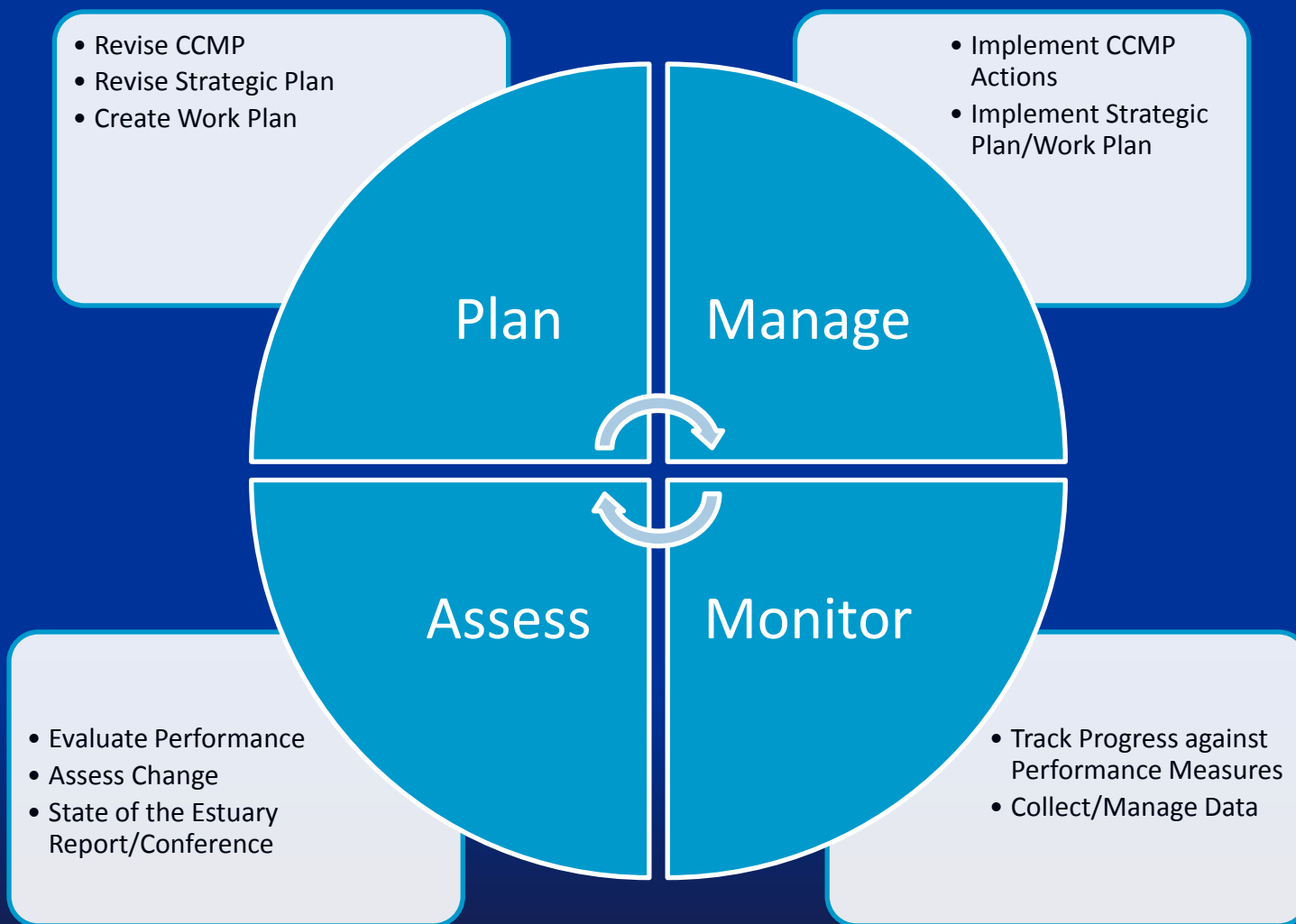




2016 CCMP Revision

■ Key Objectives for Revision

- Look towards a changing future
- Strategic and focused - priority actions
- Increased integration of Bay and Delta
- Incorporation/recognition of other regional planning docs
- Align SFEP documents, programs, etc.
- Include success measures/tracking tool





CCMP Structure

- **Goals:** Aspirational, based on **35 year vision** (2050). Ambitious but realistic
- **Objectives:** Specific statements detailing desired outcomes that make progress towards achieving goals. Measurable, specific, practical
- **Actions:** Set of tasks, strategies to reach one or more objectives. Includes identified owners, **achievable w/in 5 years**



Where do we want to be in 2050 and what can we do in the next five years to get there?





CCMP Revision Process Background

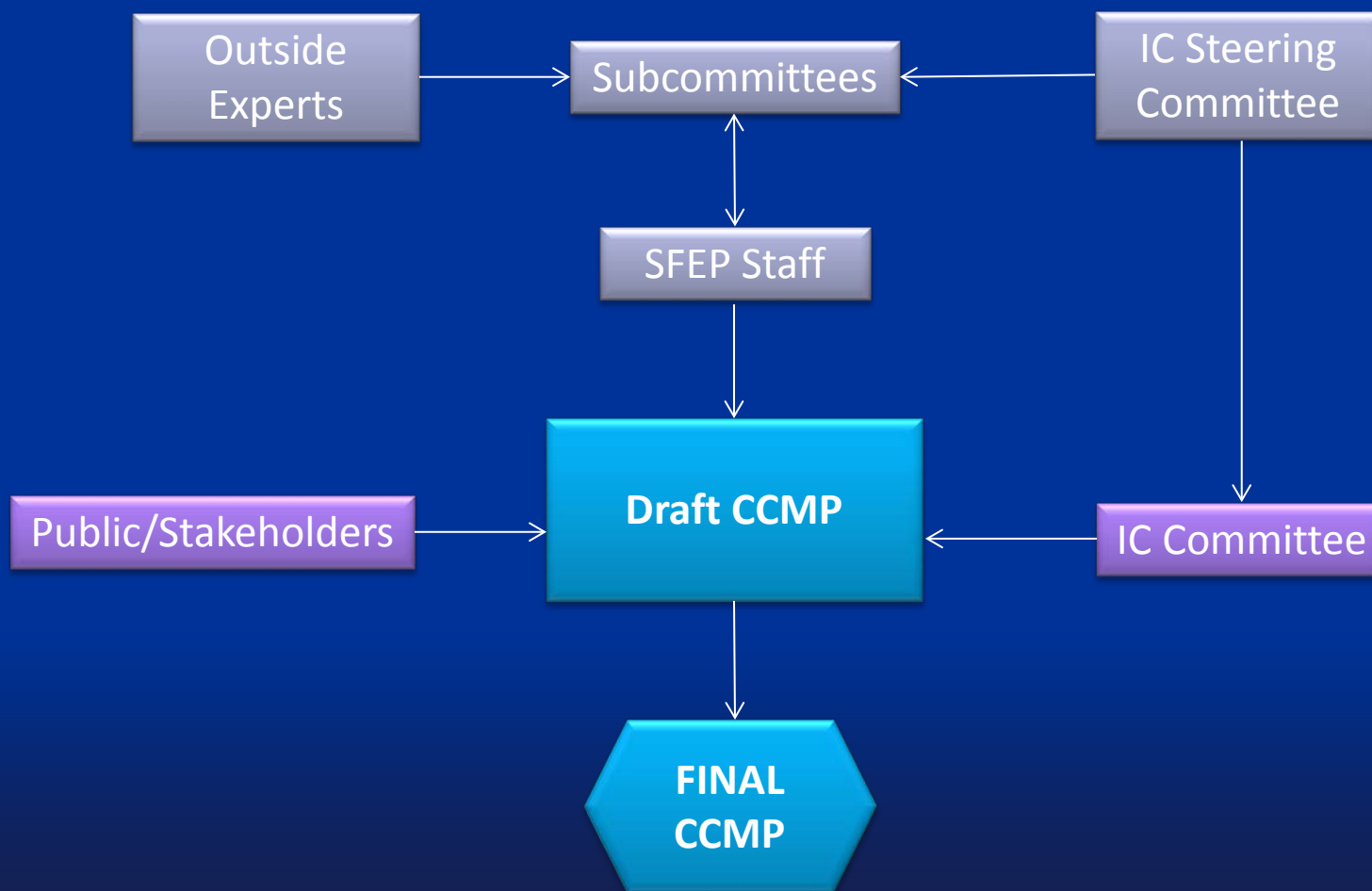


Budget

- State Revolving Fund Loan - \$260,000
- EPA Climate Ready Estuary Grant - \$30,000
- EPA NEP Section 320 funds



Roles and Responsibilities



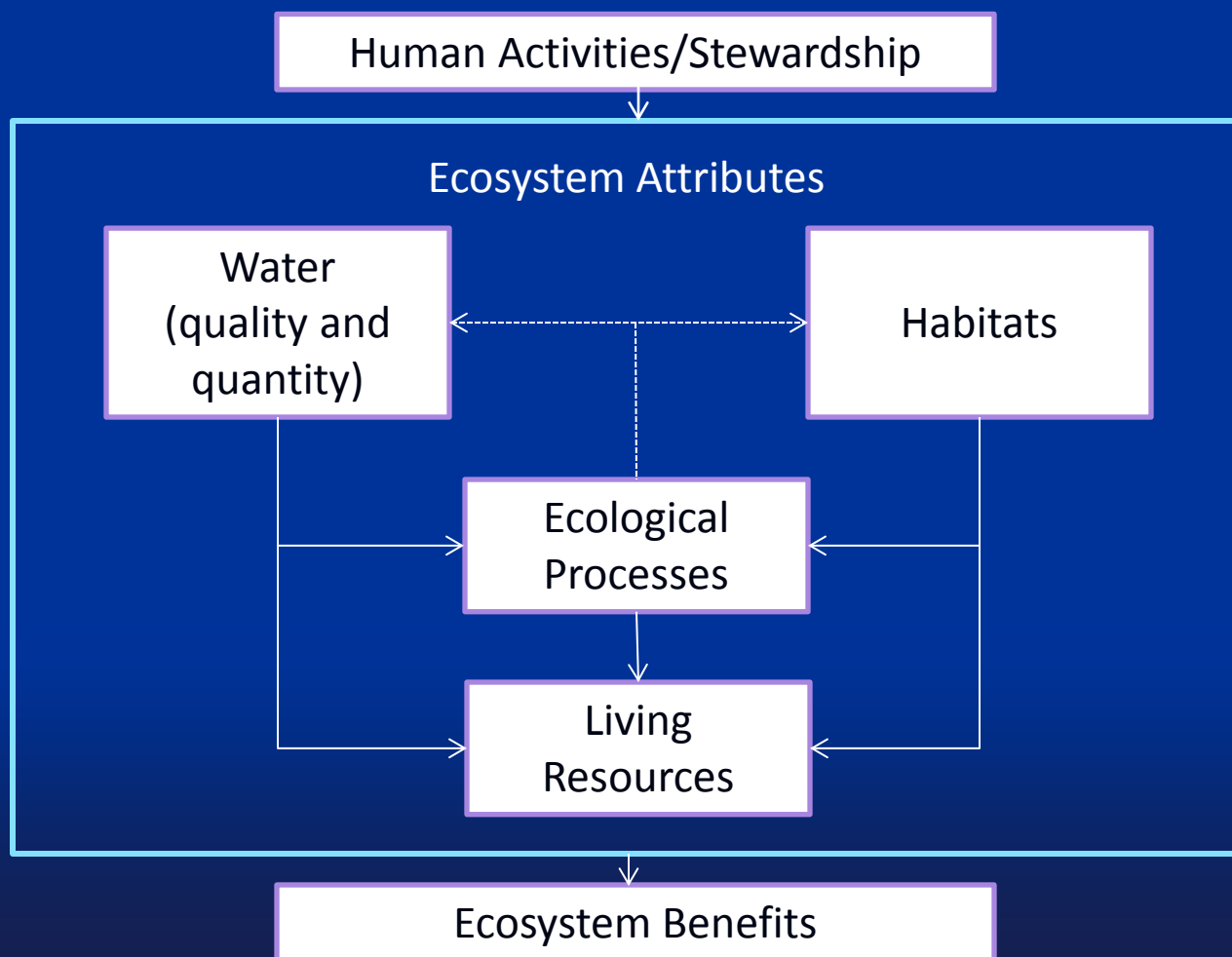


IC CCMP Steering Committee

- Formed in January, 2014
- Volunteers from IC
- Met four times between 2014 – 2015
- Guided overall process, represented IC, helped populate subcommittees, reviewed drafts, developed prioritization criteria

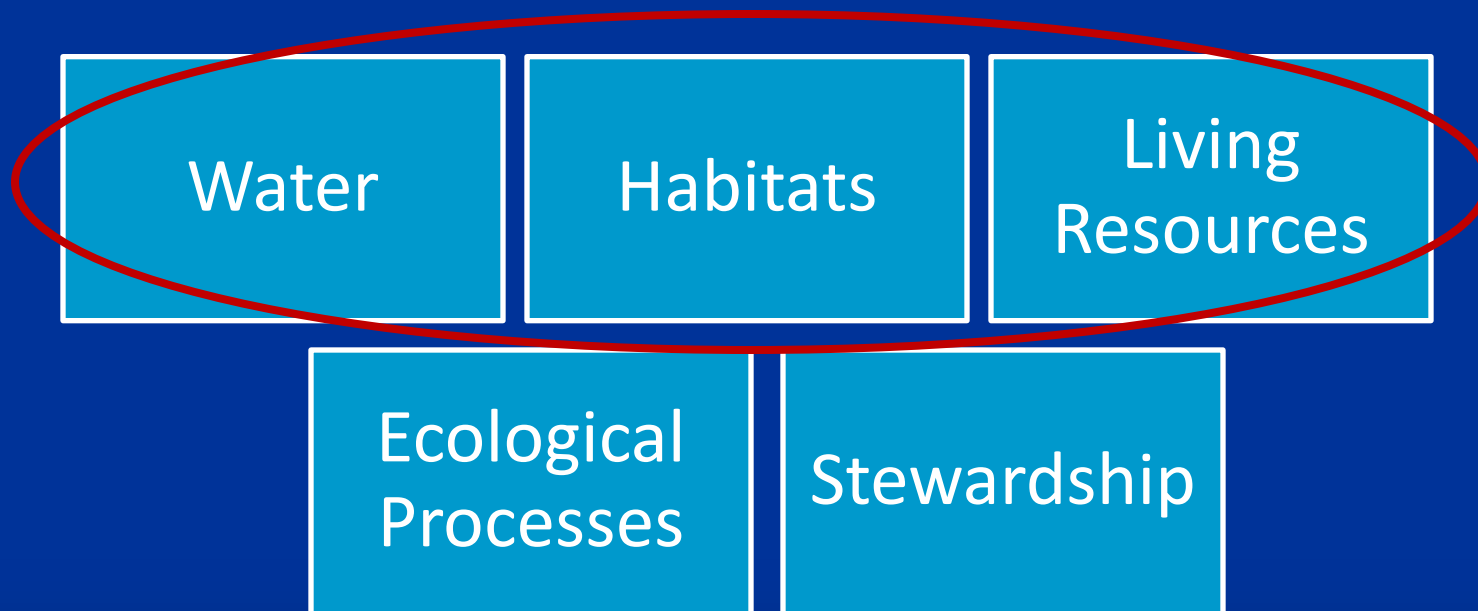


New CCMP Structure



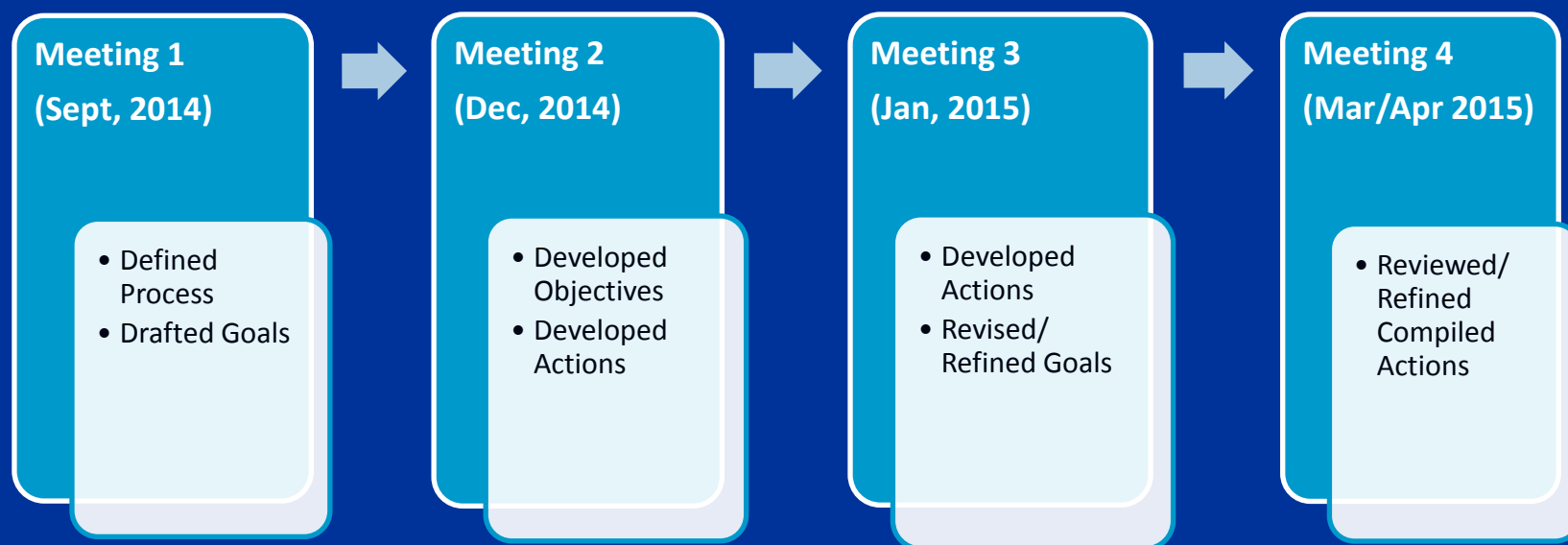


Subcommittees Formed





Topic Area Subcommittee Meetings

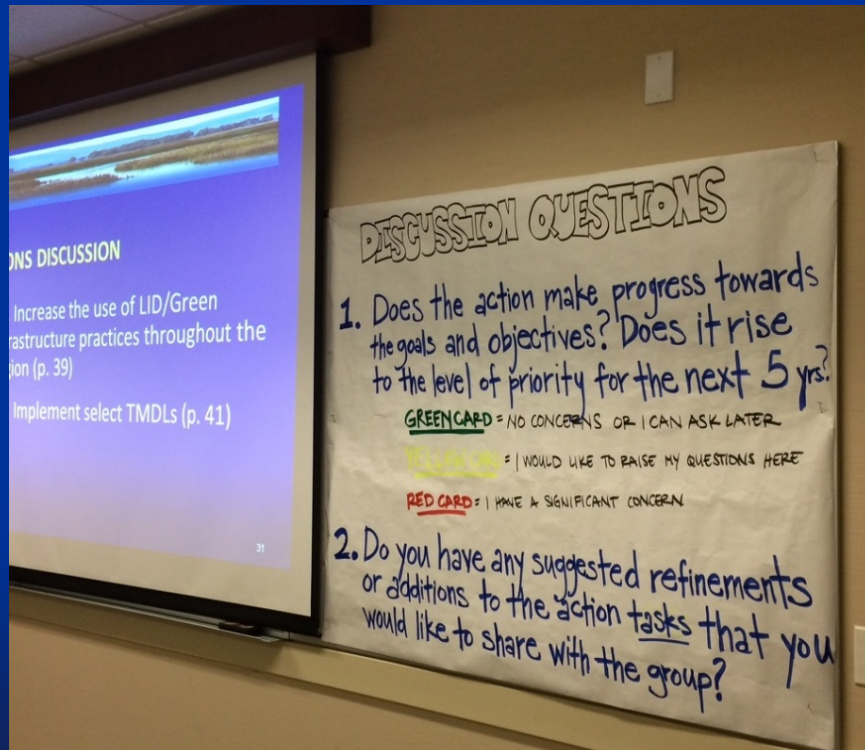


- Content experts – focused on priority actions



July 30 - All Subcommittees Meeting

- Reviewed entire draft document





New CCMP Organizational Structure

- 4 Goal Topic Areas
- 12 Objectives
- Under 40 actions

Living
Resources/
Habitats

Water
Quality/
Quantity

Resiliency

Stewardship



External Partner/Public Outreach

- Staff brownbags
- Presentations at workshops, symposiums, etc.
- Focused outreach for additional expert review of specific actions
- Presence at State of the Estuary Conferences
- Website, fact sheet
- Estuary News



Estuary News Insert – August

CCMP Revision

DRAFT 9/1/2015
VERSION 1



Goal: signed by Rick Leane

You are invited to learn more about the CCMP revision and provide input in the following ways:

State of the Estuary Conference
September 17 - 18, 2015
Marriott, Oakland City Center

Help Raise Awareness
Ongoing

Provide input on the Draft
September - December 2015
Online or via email/mail

Goals for 2050, Actions for the Next Five Years

Your ideas for urgent actions?

The Comprehensive Conservation and Management Plan, originally published in 1993, was the first master plan for improving the health of the Estuary encompassing the San Francisco Bay and the Sacramento-San Joaquin River Delta.

The CCMP represents a unifying collaborative blueprint for the future of our Estuary. We need your help to make the CCMP relevant, implementable, trackable, and visionary!

To learn more, visit www.sfeetuary.org/ccmprevision

The CCMP seeks to:

1. Sustain and improve habitats and living resources
2. Increase resiliency to sustain functions in the face of climate change
3. Improve water quality and increase water quantity
4. Champion the Estuary through public understanding and stewardship

Your input is important because:

- » The CCMP can help move forward your organization's goals.
- » The document governs eligibility for some Environmental Protection Agency grants and other funding sources.
- » Your organization will be helping to implement the actions in the plan and can also help to track progress.

CCMP OVERVIEW

The goal of the current revision is to streamline the number of actions (from over 200 to less than 50) and refocus on contemporary issues (changing estuarine conditions, new pressures from ongoing urbanization and development, and climate change). The revised CCMP will be organized into four goal categories with corresponding objectives, actions, and tasks, as shown below.

GOALS

The 56-year vision for the Estuary



OBJECTIVES

Specific outcomes to be delivered by the CCMP

A B C D E F G H I J K L

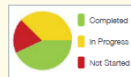
ACTIONS & TASKS

How the goals and objectives will be advanced over the next 5 years

Note: Actions may serve multiple goals and objectives.

TRACKING PROGRESS

The CCMP Report Card will include a framework for tracking the success of all the actions.



Contact us:

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www.sfeetuary.org/ccmprevision

The enclosed matrix summarizes how the draft goals and objectives are met by the draft actions. In the final CCMP document, each action will be fully fleshed out, with tasks, milestones, background, owner, etc. The final CCMP will also include more background information, findings, and a section on tracking and reporting. The expanded draft document will be available for public review on September 17th at www.sfeetuary.org

GOAL 1: Sustain and Improve Habitats and Living Resources of the Estuary	Objective A Protect, restore, and enhance environmental conditions and processes that support and sustain natural communities	Objective B Eliminate or reduce threats to natural communities	Objective C Conduct scientific research and monitoring to measure status, develop and refine management actions, and track progress	GOAL 2: Increase the Resiliency of the Estuary to Sustain Functions in the Face of Changing Climate Conditions	Objective D Increase resilience of tidal habitats and tributaries to climate change	Objective E Increase resilience of communities at risk from climate change impacts while promoting and protecting natural resources	Objective F Promote integrated, coordinated, multi-benefit approaches to increasing resiliency
ACTIONS				ACTIONS			
1. Develop and implement watershed approaches to comprehensive aquatic resource protection	●	●	●	1. Develop and implement watershed approaches to comprehensive aquatic resource protection	●	●	●
2. Protect, restore and enhance tidal marsh and tidal flat habitat	●	●		2. Protect, restore and enhance tidal marsh and tidal flat habitat	●	●	
3. Identify, inventory and protect transition zones	●	●		3. Identify, inventory and protect transition zones	●	●	
4. Maximize habitat benefits of managed wetlands/ponds	●	●	●	4. Maximize habitat benefits of managed wetlands/ponds			
5. Protect, restore and enhance subtidal habitat	●	●	●	5. Protect, restore and enhance subtidal habitat	●	●	
				6. Protect, restore and enhance riparian habitat	●	●	
				7. Protect and restore critical coldwater habitat in tributary streams			
				8. Establish Regional Wetland and Stream Monitoring and Assessment Program		●	
				9. Protect, restore and enhance seasonal wetlands			
				10. Minimize the impact of invasive species			
				11. Increase the efficacy of predator management			
				12. Increase carbon sequestration through wetland restoration, creation and management	●	●	●
				13. Restore Estuary-wetlanded connections for multiple benefits	●	●	●
				14. Manage sediment with a regional comprehensive approach that advances beneficial use of dredged or excavated material	●	●	●
				15. Demonstrate how restored habitats serve as "natural infrastructure" that provide multiple benefits		●	●
				16. Advance natural resource protection while increasing shoreline community resiliency			●
				17. Integrate natural resource protection into local government hazard mitigation, response and recovery planning		●	●
				18. Improve regulatory processes regarding permitting and monitoring innovative multi-benefit projects			●
				19. Develop long-term drought plans			●
				20. Develop wastewater enter-on			●



Draft CCMP Released Sept 17



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Project Contact

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 San Francisco Estuary
 Partnership
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A New CCMP for 2016



SFEP is currently in the process of updating our landmark Comprehensive Conservation and Management Plan (first drafted in 1993 and updated in 2007), to reflect the great progress achieved since that plan was finalized and emphasize certain issues that were not deeply addressed in the 1993 version or the 2007 revision.

DRAFT CCMP NOW AVAILABLE FOR REVIEW!

The draft 2016 CCMP represents a unifying collaborative blueprint for the future of our Estuary. We need your input to make the CCMP relevant, implementable, trackable and visionary!

Comments on the Draft CCMP are welcome until **November 13, 2015**.

Comments may be submitted in two ways:

Via our online feedback form:

Please note that you may wish to download all or portions of the Draft CCMP (below) to refer to when commenting

CCMP Revision in Estuary News



Read about CCMP revision progress including a sneak peak at draft goals, objectives and actions in the September issue of Estuary News.

SNAPSHOT OF CCMP PROGRESS AS OF 2013





Draft CCMP Feedback

Where do we want to be in 2050 and what can we do in the next five years to get started?

Thank you for providing comments to the San Francisco Estuary Partnership on the **Draft 2016 Comprehensive Conservation Management Plan (CCMP)**. The CCMP represents a unified collaborative blueprint to improve the health of the San Francisco Bay-Delta Estuary. Your input is important!

The Draft 2016 CCMP is divided into sections, beginning with background information and the findings that form the basis for the implementation chapter. The implementation chapter includes: **Goals** – the 35-year vision for the Estuary; **Objectives** – detailing desired outcomes that make progress toward achieving goals; and **Actions** – a set of priority tasks to be accomplished over the next **five years** to reach one or more objectives.



CCMP Pop-Up Workshop – SOE





Next Steps

- Continue to refine draft actions in response to public comment
- Expand draft document
 - Implementation/Funding Strategy
 - Tracking Progress



Next Steps

- Approval of IC
- Approval of Executive Council
- Final revised CCMP released May, 2016





Water

- Luisa Valiela, EPA
- Tom Mumley, SF Water Board
- Harry Seraydarian, NBWA
- John Andrew, DWR
- Barry Nelson, Western Water Strategies
- Leo Winternitz, GEI
- Campbell Ingram, Delta Conservancy
- Mike Connor, EBDA
- Carl Morrison, BAFPA

Habitats

- Luisa Valiela, EPA
- Jessica Martini-Lamb, SCWA
- Korie Schaeffer, NMFS
- Beth Huning, SFBJV
- Arthur Feinstein, CCCR
- Barbara Salzman, Marin Audubon
- Harry Seraydarian, NBWA
- Steve Goldbeck, BCDC
- Jessica Davenport, DSC
- Marc Holmes, Bay Institute
- Andy Gunther, CEMAR
- John Bourgouis, SCC
- Jeremy Lowe, ESA-PWA
- Josh Collins, SFEI
- Letitia Grenier, Consultant
- Anne Morkill, USFWS
- Marilyn Latta, SCC

Living Resources

- Beth Huning, SFBJV
- Arthur Feinstein, CCCR
- Barbara Salzman, Marin Audubon
- Dave Woodbury, NMFS
- Grant Ballard/Julian Wood, Point Blue
- Joy Albertson, USFWS
- Gordon Becker, CEMAR
- Max Gomberg, State Water Board



CCMP Revision Schedule

2014

- Form Steering Committee
- Form Subcommittees
- Steering Committee and Subcommittee Meetings

2016

- Finalize Document
- Obtain Necessary Approvals
- **Release New CCMP by May**
- Public Outreach

2015

- Subcommittee Meetings
- Public/Agency Outreach
- Public and Partner Review
- **Draft Document by September**
- SOE Conference in September
- Document Revisions