



## **CCMP Revision Background**

# CCMP Water Subcommittee Mtg #1 September 19, 2014















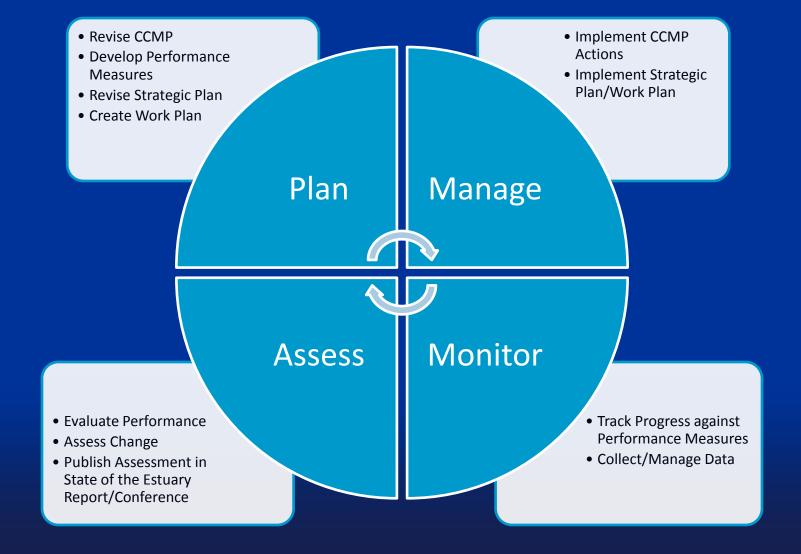


### Overview/Goals of CCMP Revision

- IC Approval of "Key Objectives"
  - Strategic and Focused priority actions
  - Increased integration of Bay and Delta
  - Incorporation/recognition of other regional planning docs
  - Include success measures/tracking tool
  - Align SFEP documents





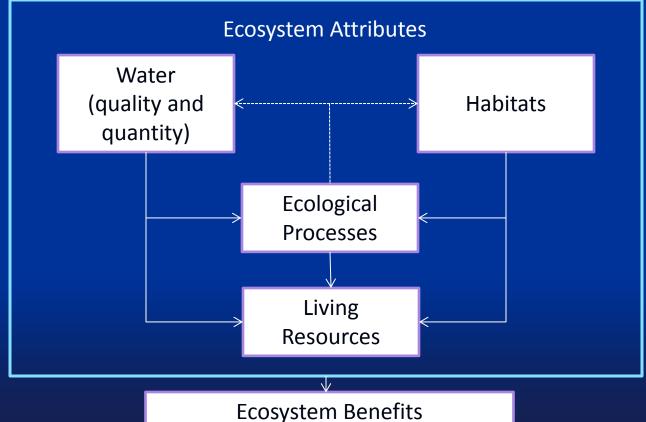






#### **Working CCMP Program Areas**

**Human Activities/Stewardship** 



**Ecosystem Benefits** 





### **CCMP Topic Areas**

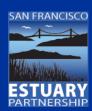
Water

**Habitats** 

Living Resources

Ecological Processes

Stewardship

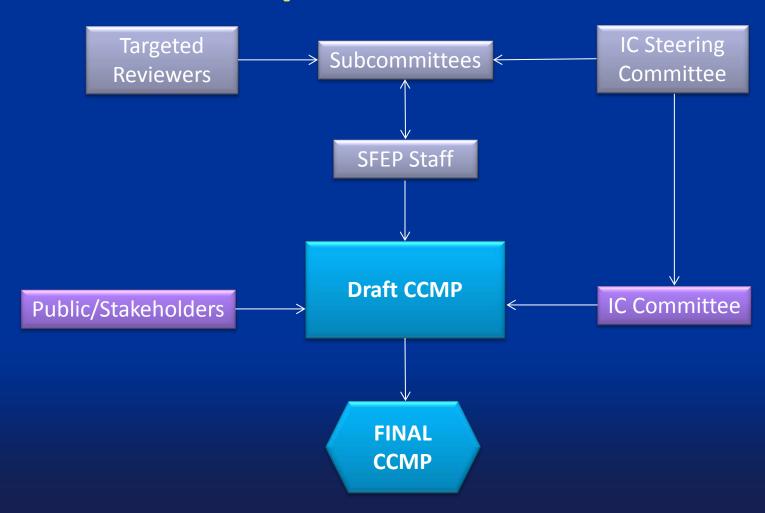




2016 CCMP New Program Areas	2007 CCMP Program Areas (Objectives and Actions)	2013-2018 Strategic Plan Goals	2011 State of the Bay Attributes/EPA
Water	Water Use, Pollution Prevention, Research and Monitoring	Goal 3: Improve water quality/quantity	Water: Quality, Quantity
Living Resources	Aquatic Resources, Wildlife, Research and Monitoring	Goal 2: Increase watershed health	Living Resources
Habitat	Wetlands Management, Land Use and Watershed Management, Dredging and Waterway Modification, Research and Monitoring	Goal 1: Build estuary readiness for climate change  Goal 2: Increase watershed health	Habitat
Stewardship	Wetlands Management, Public Involvement	Goal 4: Champion the Estuary	Stewardship
Ecological Processes	Aquatic Resources, Dredging and Waterway Modification, Water Use	Goal 1: Build estuary readiness for climate change	Ecological Processes



### Roles and Responsibilities







#### **CCMP Structure**

- Goals: Aspirational, based on 35 year vision (2050). Ambitious but realistic
- Objectives: Specific statements detailing desired outcomes that make progress towards achieving goals. Measurable, specific, practical
- Actions: Set of tasks, strategies to reach one or more objectives. Includes identified owners, achievable w/in 5 years





2007 CCMP Objectives/ Actions

Regional Policy Docs/Action Plans

2015 State of the Estuary Report

Other Sources/<br/>Identified Gaps

Possible CCMP Objectives/ Actions

Prioritization Criteria Final CCMP
Objectives/
Actions





#### Criteria for CCMP Objectives/Actions

- Makes progress towards goal(s)
- Measurable results within a 5 year timeframe
- High probability of success/high level of feasibility
- High level of expected benefit
- High level of importance/urgency
- Strengthens Partnerships/Promotes Leveraging
- Related to other actions/interdependency
- Linked to federal/state/local funding priorities
- Considers climate change





#### **CCMP Topic Areas Subcommittees**

Water

**Habitats** 

Living Resources

Ecological Processes

Stewardship





#### **Topic Area Subcommittees**

Water

**Habitats** 

Living Resources

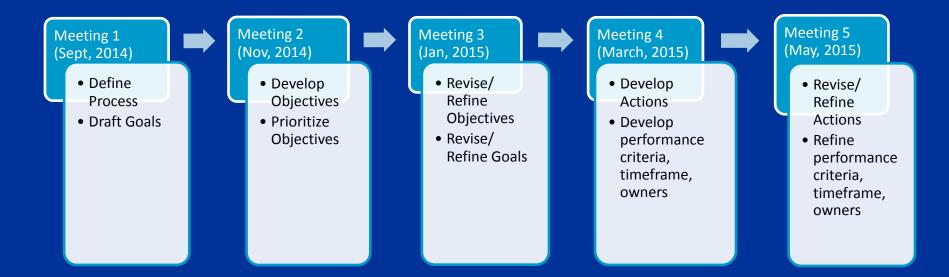
Ecological Processes

Stewardship





#### **Subcommittee Meetings**







#### **CCMP Revision Schedule**

#### 2014

- Form Steering Committee
- Form Subcommittees
- Steering Committee and Subcommittee Meetings

#### 2016

- Finalize Document
- Obtain Necessary Approvals
- Release New CCMP by May
- Public Outreach

#### 2015

- Subcommittee Meetings
- Public/Agency Outreach
- Draft Document by August
- Public and Partner Review
- SOE Conference in October
- Document Revisions