

CCMP Revision Background

CCMP Living Resources Subcommittee Mtg #1 September 12, 2014

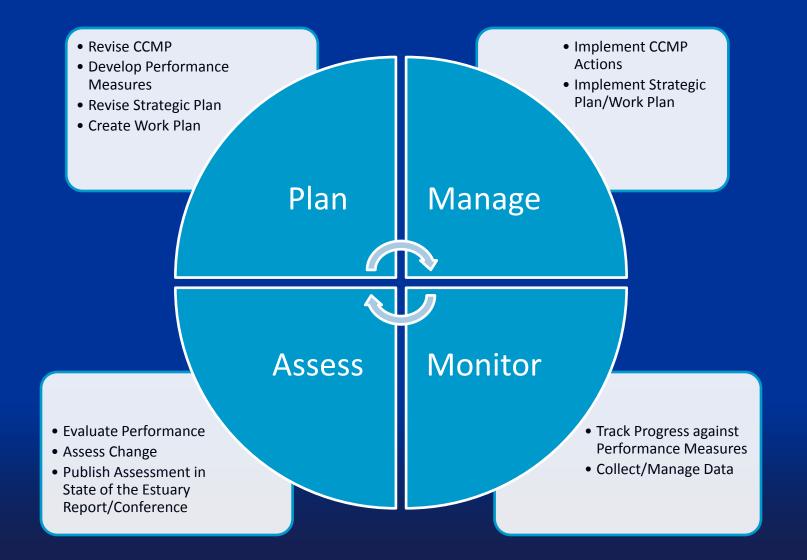




Overview/Goals of CCMP Revision

- IC Approval of "Key Objectives"
 - Strategic and Focused priority actions
 - Increased integration of Bay and Delta
 - Incorporation/recognition of other regional planning docs
 - Include success measures/tracking tool
 - Align SFEP documents







Working CCMP Program Areas







CCMP Topic Areas





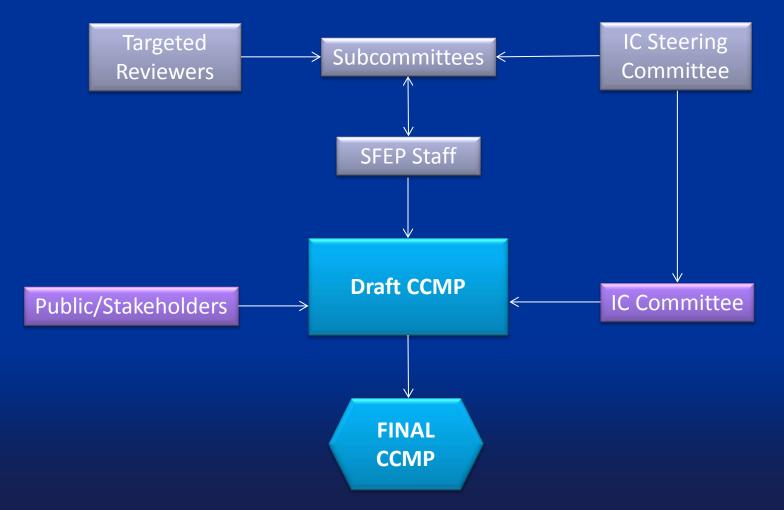


2016 CCMP New Program Areas Water	2007 CCMP Program Areas (Objectives and Actions) Water Use, Pollution	2013-2018 Strategic Plan Goals Goal 3: Improve water	2011 State of the Bay Attributes/EPA Water: Quality, Quantity
	Prevention, Research and Monitoring	quality/quantity	Water Quanty, Quantity
Living Resources	Aquatic Resources, Wildlife, Research and Monitoring	Goal 2: Increase watershed health	Living Resources
Habitat	Wetlands Management, Land Use and Watershed Management, Dredging and Waterway Modification, Research and Monitoring	Goal 1: Build estuary readiness for climate change Goal 2: Increase watershed health	Habitat
Stewardship	Wetlands Management, Public Involvement	Goal 4: Champion the Estuary	Stewardship
Ecological Processes	Aquatic Resources, Dredging and Waterway Modification, Water Use	Goal 1: Build estuary readiness for climate change	Ecological Processes





Roles and Responsibilities







CCMP Structure

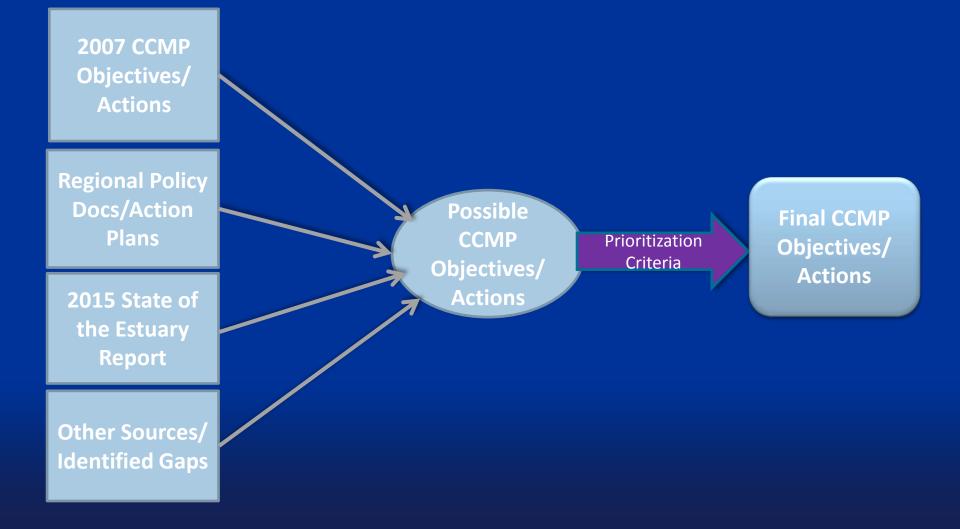
 Goals: Aspirational, based on 35 year vision (2050). Ambitious but realistic

 Objectives: Specific statements detailing desired outcomes that make progress towards achieving goals. Measurable, specific, practical

Actions: Set of tasks, strategies to reach one or more objectives. Includes identified owners, achievable w/in 5 years









Criteria for CCMP Objectives/Actions

- Makes progress towards goal(s)
- Measurable results within a 5 year timeframe
- High probability of success/high level of feasibility
- High level of expected benefit
- High level of importance/urgency
- Strengthens Partnerships/Promotes Leveraging
- Related to other actions/interdependency
- Linked to federal/state/local funding priorities
- Considers climate change

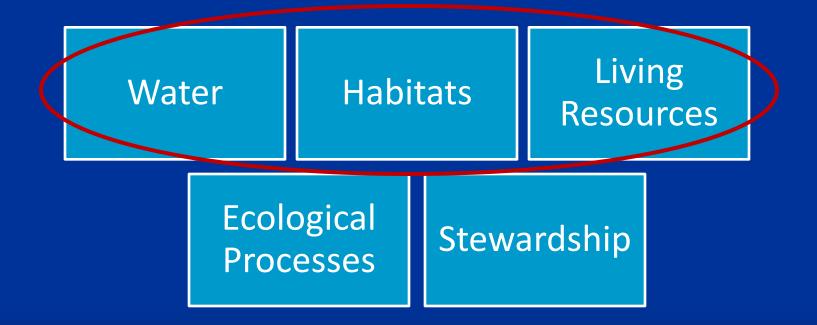


CCMP Topic Areas Subcommittees



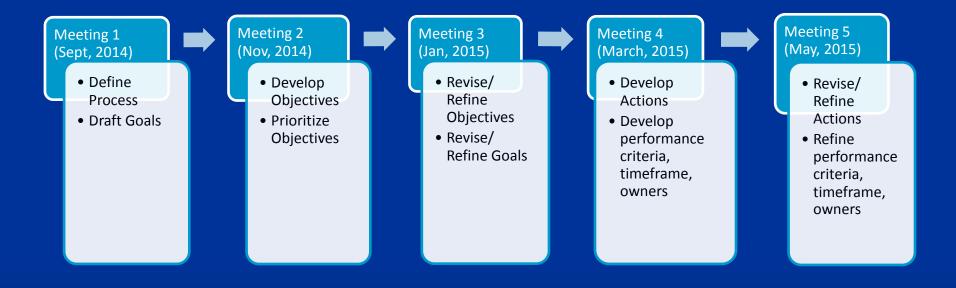


Topic Area Subcommittees





Subcommittee Meetings





CCMP Revision Schedule

2014

- Form Steering Committee
- Form Subcommittees
- Steering Committee and Subcommittee Meetings

2016

- Finalize Document
- Obtain Necessary Approvals
- Release New CCMP by May
- Public Outreach



2015

- Subcommittee Meetings
- Public/Agency Outreach
- Draft Document by August
- Public and Partner Review
- SOE Conference in October
- Document Revisions