

# **CCMP Revision Background**

### CCMP Living Resources Subcommittee Mtg #1 September 12, 2014

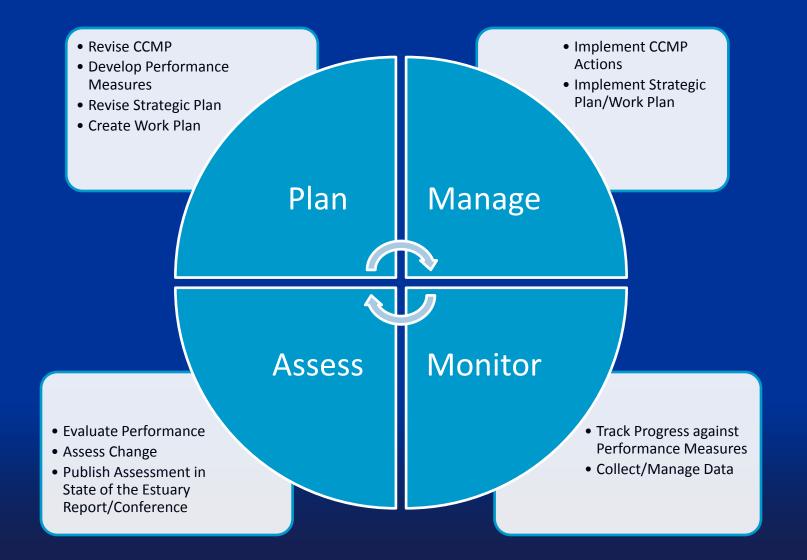




# **Overview/Goals of CCMP Revision**

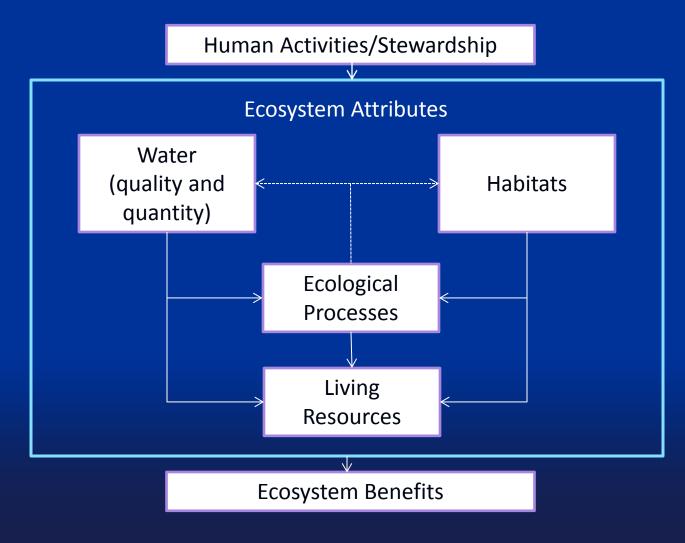
- IC Approval of "Key Objectives"
  - Strategic and Focused priority actions
  - Increased integration of Bay and Delta
  - Incorporation/recognition of other regional planning docs
  - Include success measures/tracking tool
  - Align SFEP documents







# **Working CCMP Program Areas**







# **CCMP Topic Areas**





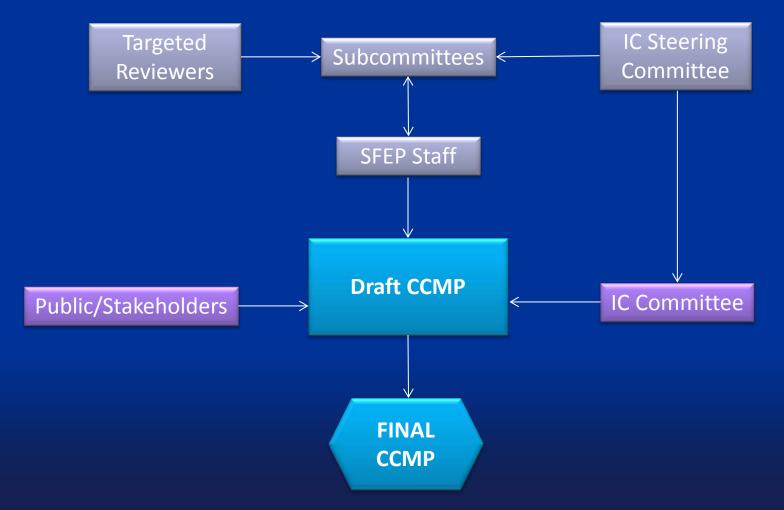


2016 CCMP New Program Areas Water	2007 CCMP Program Areas (Objectives and Actions) Water Use, Pollution	2013-2018 Strategic Plan Goals Goal 3: Improve water	2011 State of the Bay Attributes/EPA Water: Quality, Quantity
	Prevention, Research and Monitoring	quality/quantity	Water Quanty, Quantity
Living Resources	Aquatic Resources, Wildlife, Research and Monitoring	Goal 2: Increase watershed health	Living Resources
Habitat	Wetlands Management, Land Use and Watershed Management, Dredging and Waterway Modification, Research and Monitoring	Goal 1: Build estuary readiness for climate change Goal 2: Increase watershed health	Habitat
Stewardship	Wetlands Management, Public Involvement	Goal 4: Champion the Estuary	Stewardship
Ecological Processes	Aquatic Resources, Dredging and Waterway Modification, Water Use	Goal 1: Build estuary readiness for climate change	Ecological Processes





# **Roles and Responsibilities**







# **CCMP Structure**

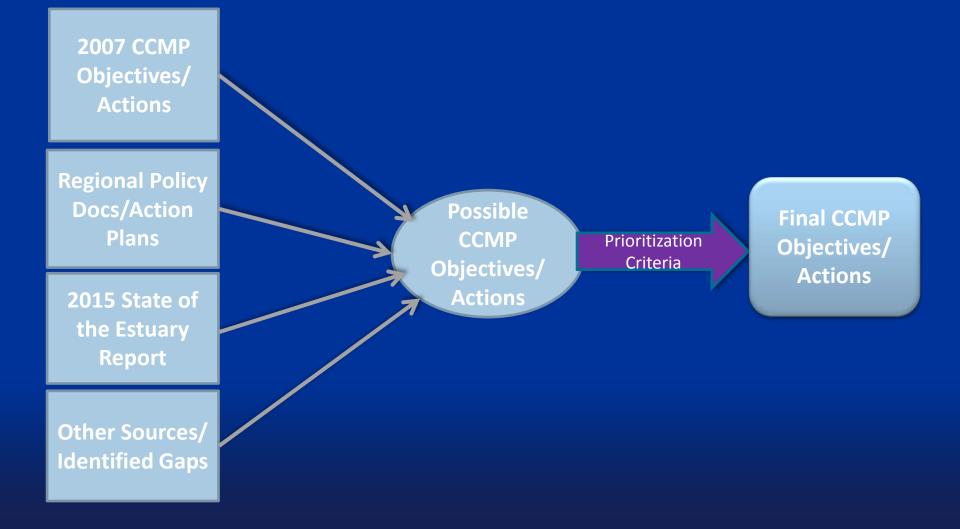
 Goals: Aspirational, based on 35 year vision (2050). Ambitious but realistic

 Objectives: Specific statements detailing desired outcomes that make progress towards achieving goals. Measurable, specific, practical

Actions: Set of tasks, strategies to reach one or more objectives. Includes identified owners, achievable w/in 5 years









# **Criteria for CCMP Objectives/Actions**

- Makes progress towards goal(s)
- Measurable results within a 5 year timeframe
- High probability of success/high level of feasibility
- High level of expected benefit
- High level of importance/urgency
- Strengthens Partnerships/Promotes Leveraging
- Related to other actions/interdependency
- Linked to federal/state/local funding priorities
- Considers climate change

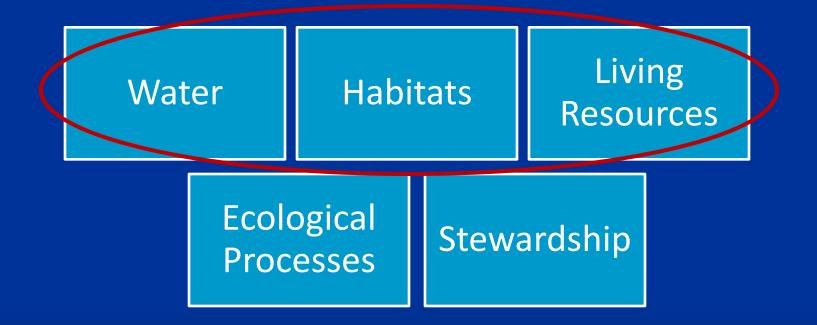


### **CCMP Topic Areas Subcommittees**



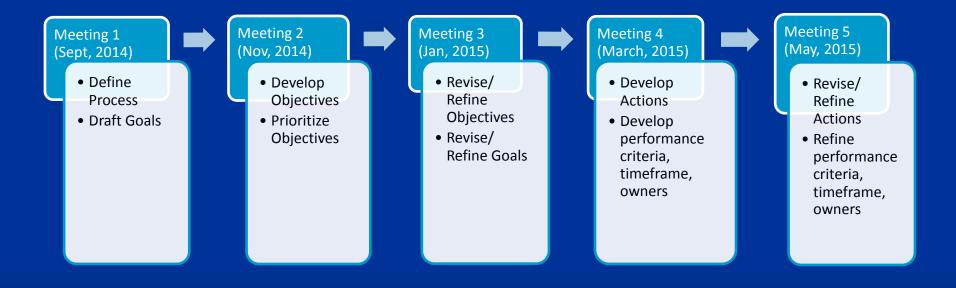


### **Topic Area Subcommittees**





# **Subcommittee Meetings**





# **CCMP Revision Schedule**

#### 2014

- Form Steering Committee
- Form Subcommittees
- Steering Committee and Subcommittee Meetings

#### 2016

- Finalize Document
- Obtain Necessary Approvals
- Release New CCMP by May
- Public Outreach



#### 2015

- Subcommittee Meetings
- Public/Agency Outreach
- Draft Document by August
- Public and Partner Review
- SOE Conference in October
- Document Revisions