BAIRWMP Update
Bay Area Integrated Regional Water Management Plan
http://bairwmp.org/

FUNDING

- Prop 84 Round 1 Grant projects
- Plan Update-Projects
- Prop 84 Round 2 Grant projects
- Next Round-?
Prop 84 Round 1 Funding
~ $30 million

- Recycling
- Conservation
- Flood/Stormwater
- Habitat/Watersheds
Round 1 Habitat/ Watersheds

Wetlands - $3.75 million

Watersheds - $1.2 million for 6 projects
Plan Update-Projects

- Active List-scored and ranked
  - 315 projects totaling > $4 billion
    - Tier 1-Top 50
    - Tier 2- > 50% of max score
    - Tier 3- remaining

- Master List- all projects submitted and included in BAIRWMP~ 690
Project criteria for DWR Grant Applications

- Match - 25%
- Implementation timing - Readiness to proceed
- Define Physical Benefits
- Benefit / Cost analysis
Prop 84 Round 2

- Round 2 process

65 projects at > $110 m. -> 20 for < $ 20 m.

- factors
- options
- rules
Geographic Balance—19 Projects!
Results-Maximize Benefits and Balance

Project Types

- Water Supply Reliability- 5 ( ~ $5.8 m)
- Wastewater Recycling/ Water Quality- 4 ( ~ $4.8m)
- Flood Management/ Stormwater- 4 (~ $4m)
- Habitat/ Watersheds- 8- ($5 m- $9 m +)
- Climate Change Adaptation-1
- DAC-1

Note! Overlap in Types
Round 3

- **Amount-??**
  - Max remaining- $ \sim 73.8 \text{ million}

- **Timing-??**
  - 2014 possible