

# BAIRWMP Update

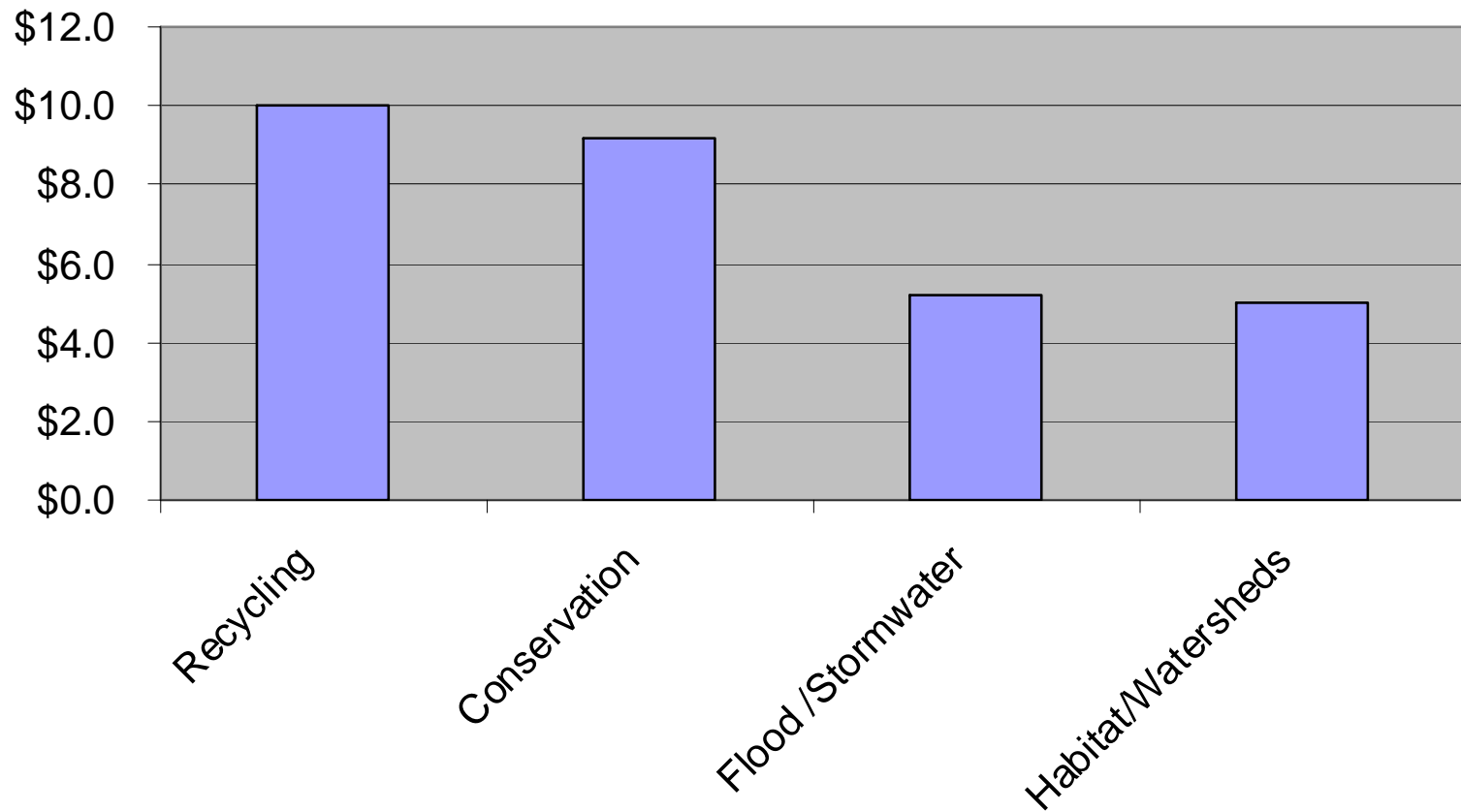
## Bay Area Integrated Regional Water Management Plan

<http://bairwmp.org/>

### FUNDING

- Prop 84 Round 1 Grant projects
- Plan Update-Projects
- Prop 84 Round 2 Grant projects
- Next Round-?

# Prop 84 Round 1 Funding ~ \$ 30 million



# Round 1 Habitat/ Watersheds

Wetlands- \$ 3.75 million

Watersheds ~ \$ 1.2 million for 6  
projects

# Plan Update-Projects

- Active List-scored and ranked  
315 projects totaling > \$ 4 billion
  - Tier I-Top 50
  - Tier 2- > 50% of max score
  - Tier 3- remaining
- Master List- all projects submitted and included in BAIRWMP~ 690

# Project criteria for DWR Grant Applications

- Match-25%
- Implementation timing-Readiness to proceed
- Define Physical Benefits
- Benefit / Cost analysis

# Prop 84 Round 2

- Round 2 process

65 projects at > \$110 m. -> 20 for < \$ 20 m.

- factors

- options

- rules

# Geographic Balance— 19 Projects!



# Results-Maximize Benefits and Balance

## Project Types

- Water Supply Reliability- 5 ( ~ \$5.8 m)
- Wastewater Recycling/ Water Quality- 4 ( ~ \$4.8m)
- Flood Management/ Stormwater- 4 ( ~ \$ 4m)
- Habitat/ Watersheds- 8- ( \$ 5 m- \$ 9 m +)
- Climate Change Adaptation-1
- DAC-1

Note! Overlap in Types



# Round 3

- Amount-??

  - Max remaining- ~ \$ 73.8 million

- Timing- ??

  - 2014 possible